

RESOLUTION #2024-55
HUMAN RESOURCES BUDGET

Budget Adjustment Authorization

WHEREAS, Idaho Code 31-1605 provides that in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget, the Board of County Commissioners, by unanimous vote thereof, shall have the right to make an appropriation from the statutory reserves to the office, department, service, agency or institution in which said contingency arises, in such amount as shall be determined by resolution of said Board, and

WHEREAS, Human Resources is on track to overspend its overall budget in the amount of approximately \$23,000 and,

WHEREAS, this excess amount was not reasonably foreseeable at the time the budget was set in the fall of 2023, and

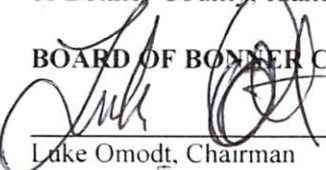
WHEREAS, I.C. 31-1605 authorizes budget adjustments for the receipt of unscheduled revenue provided there is no increase in anticipated property taxes, and

WHEREAS, funds in the amount of \$23,000 have been identified in FY2024's 00112-7860 (General Fund Statutory Contingency) as unspent budgetary authority and therefore revert to the category of unscheduled revenue for budgetary purposes and is available for a budget adjustment to Human Resources' "A" (Salaries), "B" (Operating Expenses), and "D" (Benefits) budgets,


NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho authorizes the Clerk to open the 2024 General Fund Statutory Reserve Budget and decrease line item 00112-7860 (General Fund 5% Statutory Reserve) in the amount of \$23,000 and open the 2024 Human Resources' budget and increase line item 00119-6060 (Salaries) by \$3,000 and increase line item 00119-7860 (Misc. Expenses) by \$3,000 and increase line item 00119-6150 (Medical Insurance) by \$17,000.

The foregoing was duly enacted as a Resolution, by the Board of County Commissioners of Bonner County, Idaho, by *unanimous vote* on the 27 day of August, 2024.

BOARD OF BONNER COUNTY COMMISSIONERS

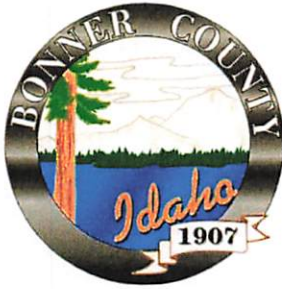

Luke Omodt, Chairman


Asia Williams, Commissioner


Steve Bradshaw, Commissioner

ATTEST: Michael W. Rosedale

By , Deputy Clerk



Bonner County Clerk

Michael W. Rosedale

Clerk of the District Court
Ex-Officio Auditor & Recorder
Clerk of the Board of County Commissioners
Chief Elections Officer

August 21, 2024

MEMORANDUM

To: Commissioners

Re: HR's budget is on track to go in the negative by roughly \$23K by the end of the 2024 fiscal year. This is to shore up the "A" (Salary), "B" (Operating Expenses) and "D" (Benefits) budgets to enable them to finish the year in the positive.

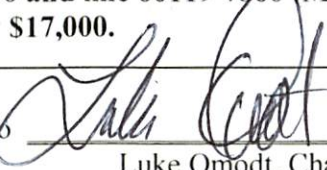
Description: This resolution is pursuant to I.C. 31-1605 authorizing Bonner County to use contingency funds for situations that were not reasonably foreseeable at the time the budgets were set last year, providing there is no increase to taxes.

Legal Review

Distribution: ___ Original to
___ Copy to the BOCC Office

A suggested motion would be: **Mr. Chairman based on the information before us I move to approve Resolution #_____ authorizing Bonner County to open up the 2024 budget and move \$23,000 from the General Fund contingency and increase Human Resources budget line item 00119-6060 (Salaries) by \$3,000 and line 00119-7860 (Misc. Expenses) by \$3,000 and line 00119-6150 (Medical Insurance) by \$17,000.**

Recommendation Acceptance: ☒ yes ☐ no


Luke Omodt, Chairman

Date: 8-27-24